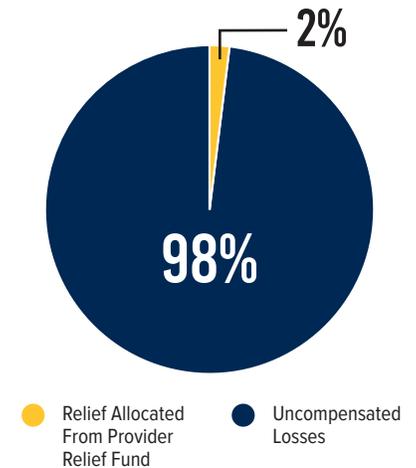


COVID-19 IMPACT ON SENIOR LIVING PROVIDERS IN MONTANA

| | |
|--|----------------|
| VULNERABLE SENIORS SERVED | 5,914 |
| NUMBER OF FACILITIES | 210 |
| FACILITIES OPERATING AT LOSS (EST.) | 120 |
| JOBS SUPPORTED (DIRECTLY/INDIRECTLY) | 5,500 / 4,000 |
| COVID-19 ECONOMIC IMPACT (UPDATE EST. 2020 & Q1/2 2021) | -\$103,676,678 |
| PROVIDER RELIEF ALLOCATED (EST.) | \$2,132,873 |
| UNCOMPENSATED LOSSES (EST.) | -\$101,543,805 |

RELIEF ALLOCATED TO OFFSET COVID-19 EXPENSES/LOSSES



Senior living providers in **MONTANA** care for vulnerable older adults in assisted living, memory/Alzheimer's care, and other senior congregate care settings.

The average age in senior living is 85, most residents suffer from multiple comorbidities, and need assistance with activities of daily living such as bathing, eating, or toileting—services which cannot be socially distanced.

Providers have incurred significant expenses from procuring gowns, gloves, masks and other infection prevention and control supplies, or lost revenue due to record-low occupancy rates—losses which are long-term, compounding, and unsustainable.

COVID-19 IMPACT AMOUNTS TO \$16,381 PER RESIDENT

| | # OF SENIORS PER FACILITY | TOTAL EXPENSES AND LOSSES PER FACILITY |
|--|---------------------------|--|
| SMALLEST FACILITIES (UNDER 35 RESIDENTS) | 25 | \$409,525.00 |
| | 30 | \$491,430.00 |
| | 35 | \$573,335.00 |
| MEDIUM SIZE FACILITIES | 100 | \$1,638,100.00 |
| | 125 | \$2,047,625.00 |
| | 150 | \$2,457,150.00 |
| LARGEST FACILITIES | 200 | \$3,276,200.00 |
| | 225 | \$3,685,725.00 |
| | 250 | \$4,095,250.00 |

Data is representative of senior living communities with 25+ residents across assisted living, memory care, and independent living facilities. COVID-19 financial impact data is based on a representative national sample. Estimates are based on a per resident impact by state for 2020 and Q1/Q2 estimates for 2021. Provider Relief Fund estimate is based on percentage of COVID-19 cases per state against "GAO Summary of PRF Allocations" as of 12/31/20.