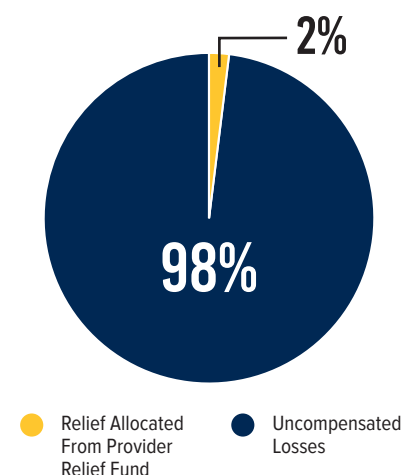


COVID-19 IMPACT ON SENIOR LIVING PROVIDERS IN NEW HAMPSHIRE

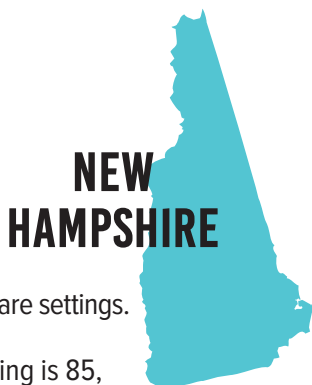
VULNERABLE SENIORS SERVED	6,472
NUMBER OF FACILITIES	138
FACILITIES OPERATING AT LOSS (EST.)	80
JOBS SUPPORTED (DIRECTLY/INDIRECTLY)	2,200 / 1,600
COVID-19 ECONOMIC IMPACT (UPDATE EST. 2020 & Q1/2 2021)	-\$41,542,749
PROVIDER RELIEF ALLOCATED (EST.)	\$854,632
UNCOMPENSATED LOSSES (EST.)	-\$40,688,117

RELIEF ALLOCATED TO OFFSET COVID-19 EXPENSES/LOSSES



Senior living providers in NEW HAMPSHIRE

care for vulnerable older adults in assisted living, memory/Alzheimer's care, and other senior congregate care settings.



The average age in senior living is 85, most residents suffer from multiple comorbidities, and need assistance with activities of daily living such as bathing, eating, or toileting—services which cannot be socially distanced.

Providers have incurred significant expenses from procuring gowns, gloves, masks and other infection prevention and control supplies, or lost revenue due to record-low occupancy rates—losses which are long-term, compounding, and unsustainable.

COVID-19 IMPACT AMOUNTS TO \$16,381 PER RESIDENT

	# OF SENIORS PER FACILITY	TOTAL EXPENSES AND LOSSES PER FACILITY
SMALLEST FACILITIES (UNDER 35 RESIDENTS)	25	\$409,525.00
	30	\$491,430.00
	35	\$573,335.00
MEDIUM SIZE FACILITIES	100	\$1,638,100.00
	125	\$2,047,625.00
	150	\$2,457,150.00
LARGEST FACILITIES	200	\$3,276,200.00
	225	\$3,685,725.00
	250	\$4,095,250.00

Data is representative of senior living communities with 25+ residents across assisted living, memory care, and independent living facilities. COVID-19 financial impact data is based on a representative national sample. Estimates are based on a per resident impact by state for 2020 and Q1/Q2 estimates for 2021. Provider Relief Fund estimate is based on percentage of COVID-19 cases per state against "GAO Summary of PRF Allocations" as of 12/31/20.